

Diagram #1

Government funding in Déljñę today

Where the money comes from

Déljñę First Nation (DFN)

- Aboriginal Affairs & Northern Development Canada
- Sahtu Dene Council
- GNWT – Justice
- GNWT – ECE
- GNWT – DHSS
- GNWT – MACA
- GNWT – ITI
- Parks Canada
- Other

Core Funding
\$500,000

Program / Project Funding
\$1,050,000

Charter Community of Déljñę (CCD)

- GNWT – MACA
- GNWT – Transportation
- GNWT - ECE

\$2,750,000

Déljñę Land Corporation (DLC)

- Land Claim Settlement Trust
- Sahtu Master Land Agreement
- Business Income

\$1,000,000
(Estimate of allocation to Core Admin Functions)

How the money is used

Déljñę First Nation (DFN)

- FN Governance
- Core Administration
- Programs, Projects & Initiatives:
 - Language and Culture
 - Justice Program
 - Land Programs
 - 26 Recommendations
 - Community Social Fund
 - Other

Charter Community of Déljñę (CCD)

- Governance
- Administration
- Local Services (water, roads)
- Recreation
- Capital Planning
- Community Land Use Planning
- Airport Contract

Déljñę Land Corporation (DLC)

- Administration of Land Claim
- Assets (Financial, Land)
- Beneficiaries Services

Total annual revenues of the DFN, CCD and DLC
\$5,300,000

Diagram #2

New Déljñę Got'jñę Government (DGG) funding

Where the money comes from

Déljñę Financing Agreement

- Canada Grant Funding
- GNWT Local Services Funding

Base and estimate funding

\$1,622,342
(Base)

\$2,711,000
(Base)

DGG Own Source Revenue

- Tax Revenue
- Business Income
- Property and Investments
- Fees, Licenses & Fines
- Other Revenue

\$1,310,000
(Estimate)

\$100,000
(Estimate)

Other types of funding (Contribution Agreements)

- Canada Funded Programs
- GNWT Funded Programs
- GNWT Property Grant
- Other Programs/Projects
- Cost of administration of Land Claim assets and Beneficiaries Services (funded from Land Claim revenues)

\$175,000
\$835,000
\$35,000
\$225,000
Total = \$1,370,000
(Estimate)

\$450,000
(Estimate)

How the money is used

DGG Core Operations and Programs

- Governance
- Administration
- Local Services
- Justice Services
- Land and Economy
- Language and Culture

Other DGG Programs and initiatives

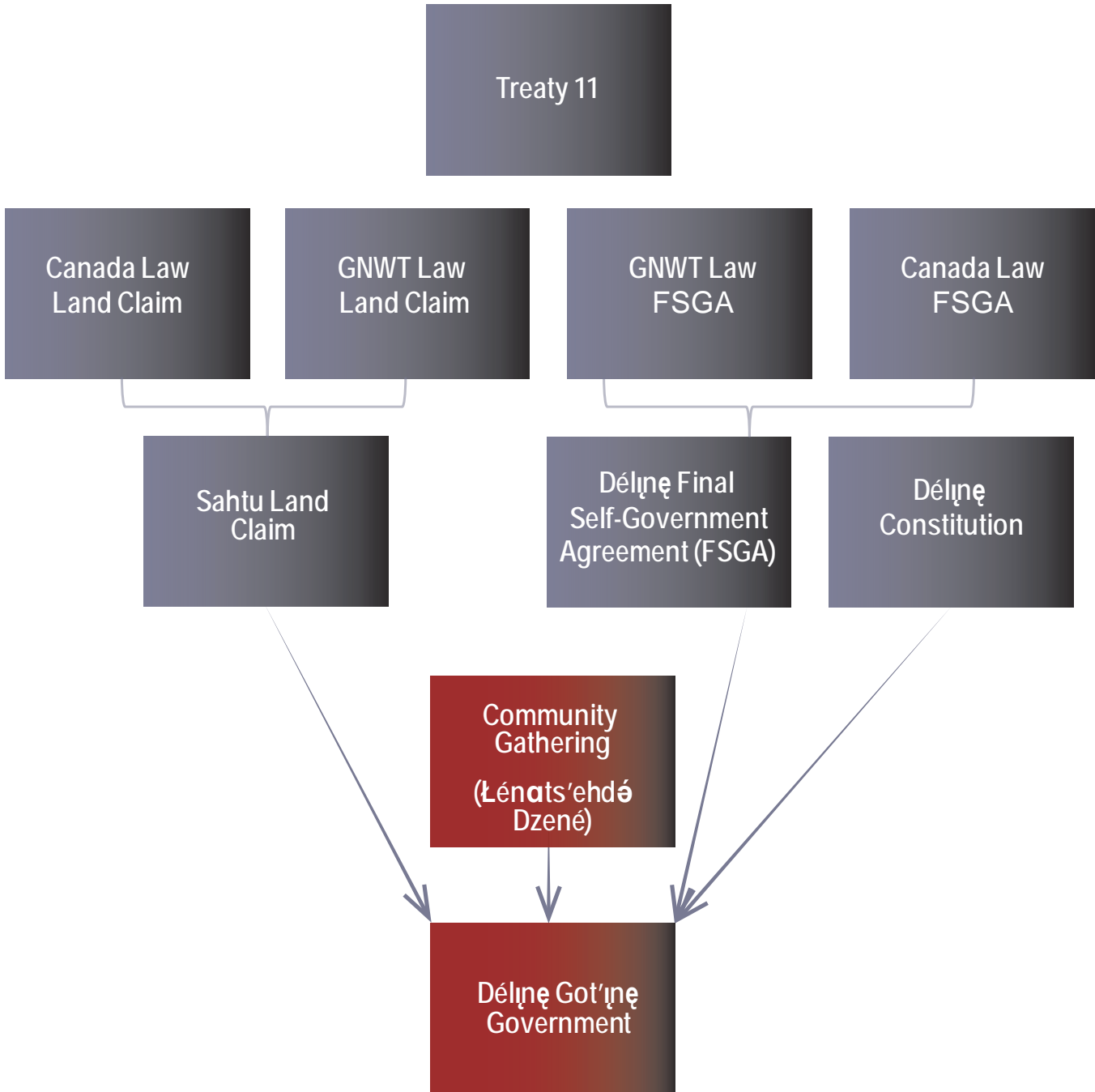
- Justice Programs
- Wellness Programs
- Economic Development
- Language and Culture
- Pre-School Program
- Special Projects and Initiatives
- Beneficiaries Services
- Administration of Land Claim
- Assets

Total annual revenues of the DGG, All Sources =
\$7,500,000
(Base/Estimate)

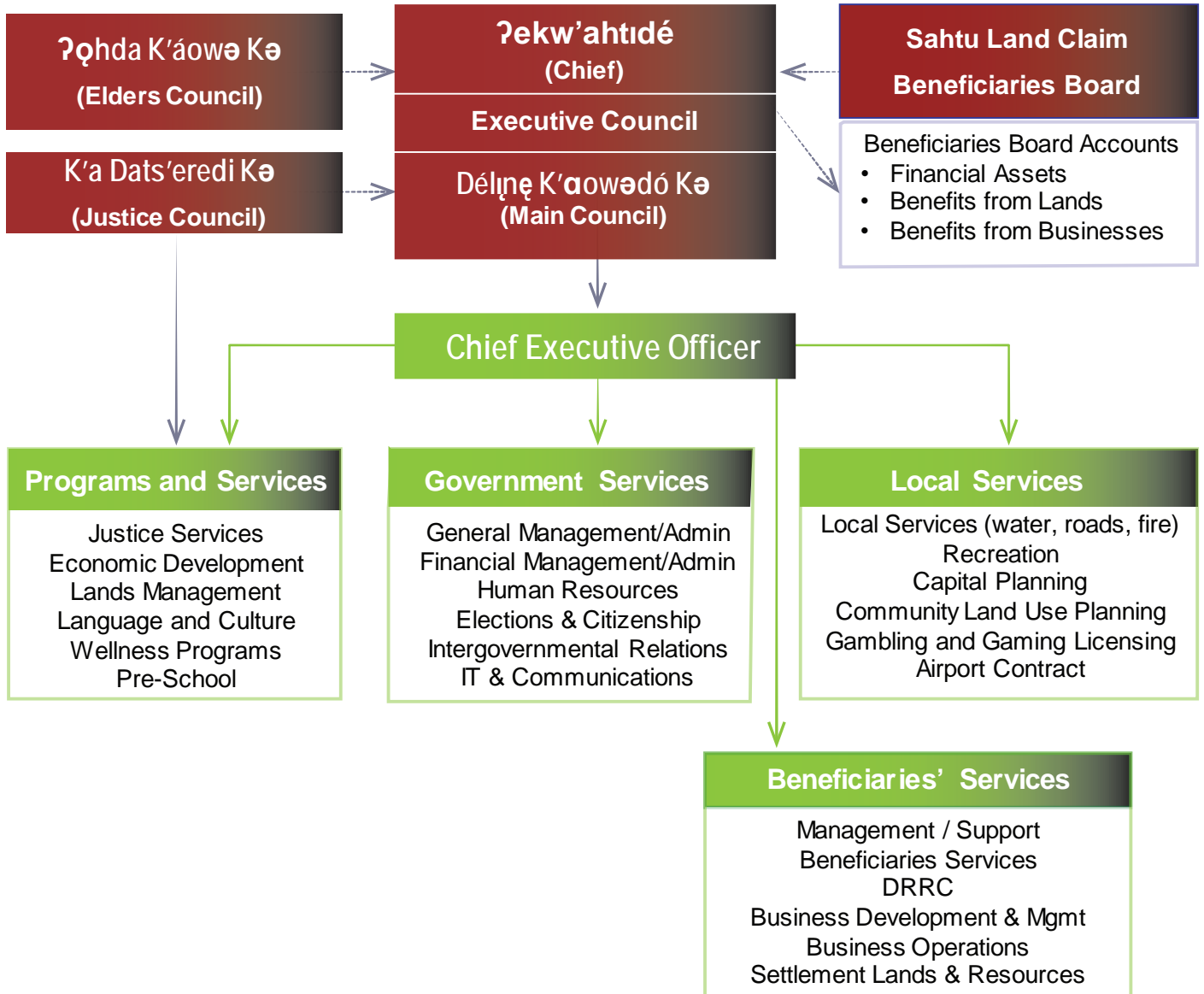
+ **One-time implementation funding** from Canada = **\$1,482,710**
For **one-time activities** to set up the DGG
(e.g. training and HR development, core laws, new admin systems)

Diagram #3

Where the Dólįnę Got'įnę Government's authority comes from



Déljñę Got'jñę Government: Structure and functions



Proposed Beneficiaries Board structure

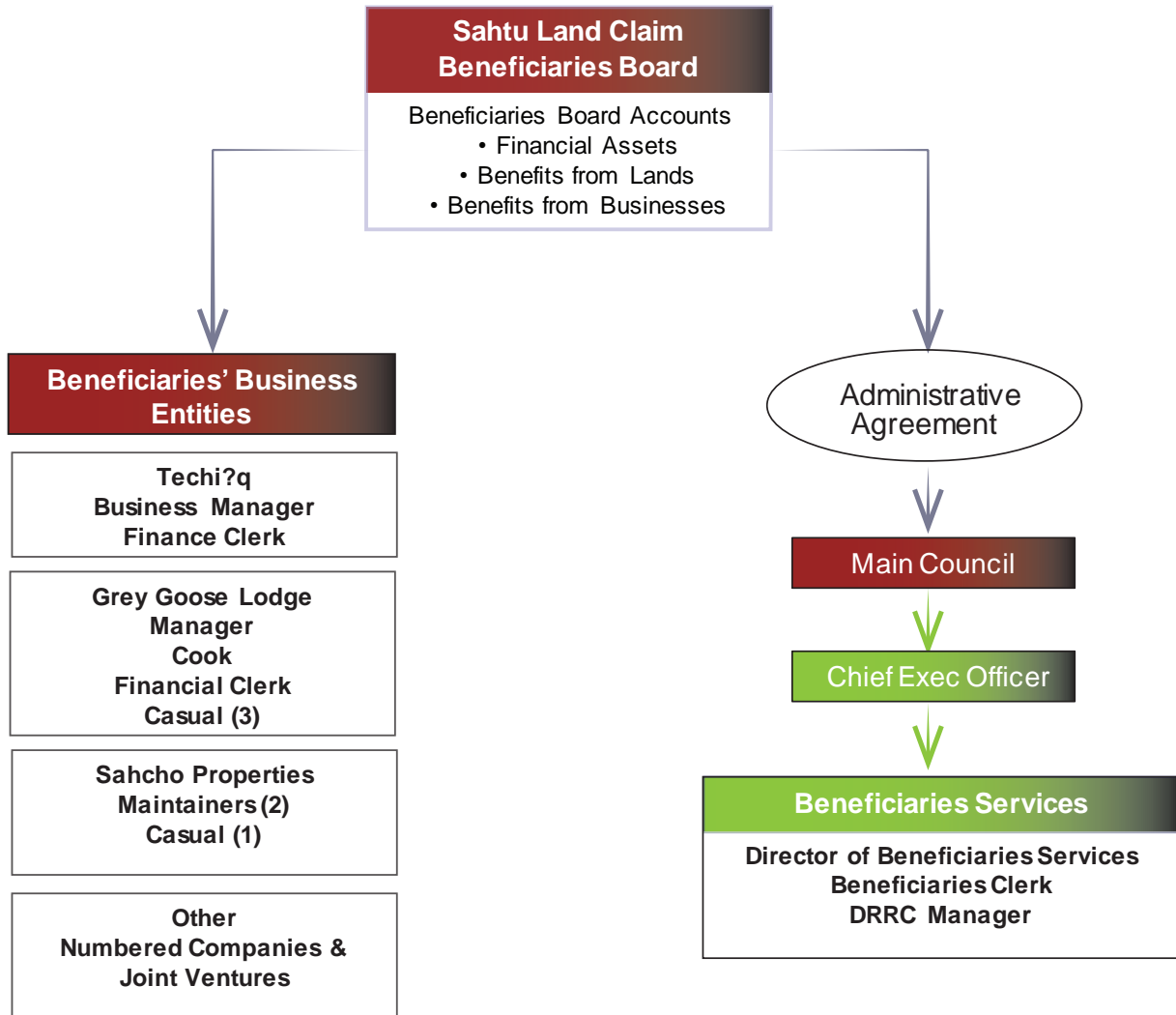


Diagram #6

Transition to Déljné Got'jné Government (DGG)

