

Diagram #1

# Government funding in Délıne today

## Where the money comes from

**Délıne First Nation (DFN)**

- Aboriginal Affairs & Northern Development Canada
- Sahtu Dene Council
- GNWT – Justice
- GNWT – ECE
- GNWT – DHSS
- GNWT – MACA
- GNWT – ITI
- Parks Canada
- Other

**Charter Community of Délıne (CCD)**

- GNWT – MACA
- GNWT – Transportation
- GNWT - ECE

**Délıne Land Corporation (DLC)**

- Land Claim Settlement Trust
- Sahtu Master Land Agreement
- Business Income

Core Funding  
\$500,000

Program / Project Funding  
\$1,050,000

\$2,750,000

\$1,000,000  
(Estimate of allocation to Core Admin Functions)

## How the money is used

**Délıne First Nation (DFN)**

- FN Governance
- Core Administration
- Programs, Projects & Initiatives:
  - Language and Culture
  - Justice Program
  - Land Programs
  - 26 Recommendations
  - Community Social Fund
  - Other

**Charter Community of Délıne (CCD)**

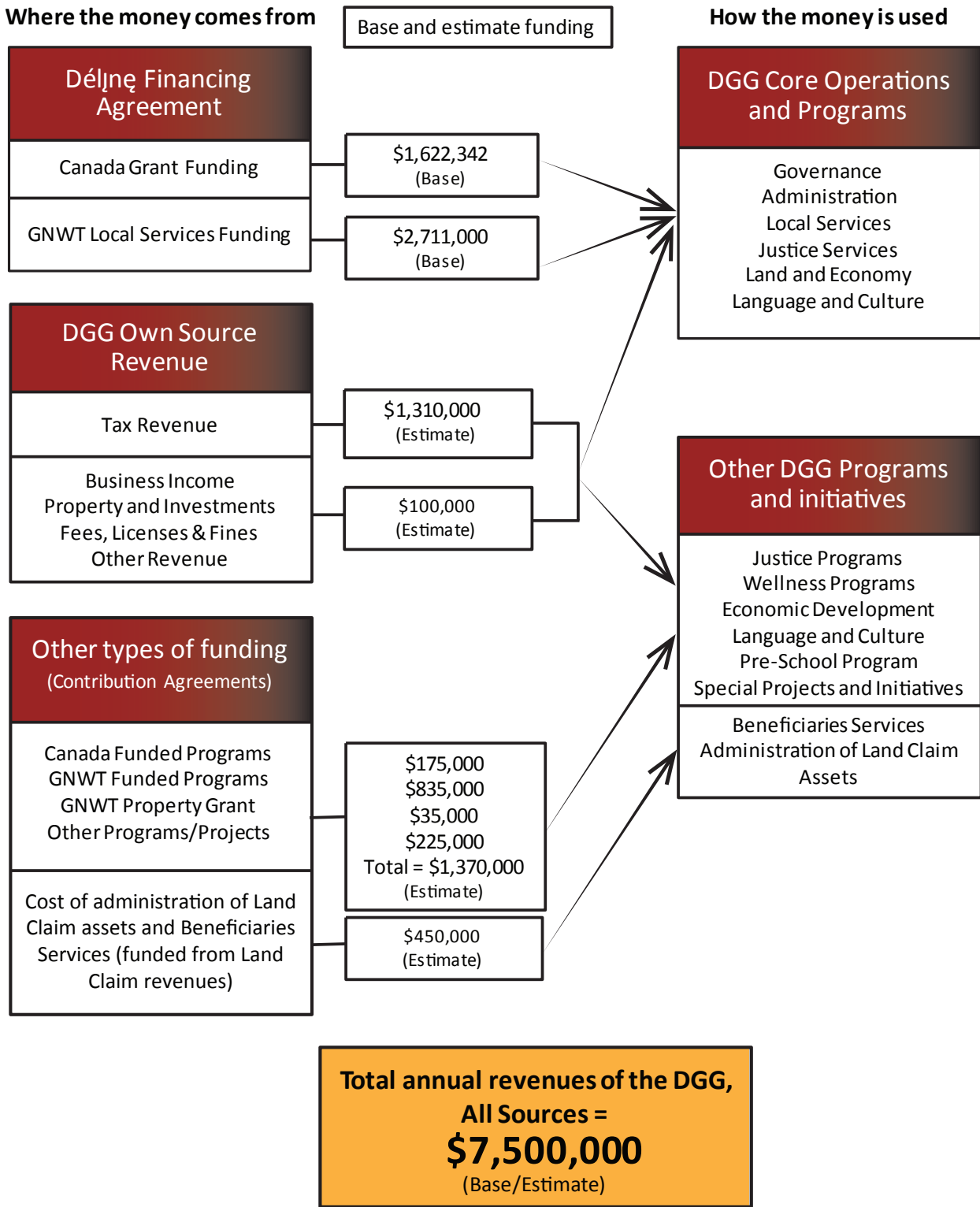
- Governance
- Administration
- Local Services (water, roads)
- Recreation
- Capital Planning
- Community Land Use Planning
- Airport Contract

**Délıne Land Corporation (DLC)**

- Administration of Land Claim Assets (Financial, Land)
- Beneficiaries Services

Total annual revenues of the DFN, CCD and DLC  
**\$5,300,000**

# New Déljñę Got'jñę Government (DGG) funding



**+ One-time implementation funding** from Canada = **\$1,482,710**  
 For **one-time activities** to set up the DGG  
 (e.g. training and HR development, core laws, new admin systems)